

FY 2019-20 Budget Amendment Form

Budget Amendment Description

Additional Cost of Living Adjustment (COLA) for city employees of .5%, to bring the total COLA for FY20 to 3%.

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Economic Opportunity & Affordability

Lead Sponsor

Council Member Leslie Pool

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$800,000			General Fund

Additional Information